

CASE ASSIGNMENT HISTORY

FY16/17					
Case Type	PD	LD	IDC Attys	TOTAL CASES	Amount Paid to
Felony	386	285	260	931	\$338,005
PTR	180	137	24	341	\$ 11,702
Misdemeanor	245	13	965	1223	\$ 142,199
Appeal	3	2	11	16	\$ 39,876
Rule 32	7	3	29	39	\$ 34,297
Extradition	65	0	0	65	\$ -
Mental Health	102	0	0	102	\$ -
Delinquency	119	103	8	230	\$ 1,760
Dependency	36	51	165	252	\$ 353,108
Severance	3	5	1	9	\$ 500
Other	0	0	0	0	\$ 1,549
TOTAL	1146	599	1463	3208	\$922,997
FY15/16					
Case Type	PD	LD	IDC Attys	TOTAL CASES	Amount Paid to
Felony	384	319	303	1006	\$328,135
PTR	81	94	55	230	\$ 19,554
Misdemeanor	255	1	867	1123	\$ 170,310
Appeal	3	0	16	19	\$ 31,852
Rule 32	2	0	53	55	\$ 49,173
Extradition	70	0	0	70	\$ -
Mental Health	58	0	0	58	\$ -
Delinquency	102	123	6	231	\$ 10,051
Dependency	86	58	173	317	\$ 331,219
Severance	9	8	5	22	\$ 5,319
Other	0	0	1	1	\$ 1,300
TOTAL	1050	603	1479	3132	\$946,913
FY14/15					
Case Type	PD	LD	IDC Attys	TOTAL CASES	Amount Paid to
Felony*	309	264	113	686	\$434,502
PTR	90	89	12	191	\$ 8,702
Misdemeanor	69	1	1048	1118	\$ 189,413
Appeal	1	1	11	13	\$ 26,313
Rule 32	0	5	44	49	\$ 63,327
Extradition	59	1	1	61	\$ 150
Mental Health	86	0	0	86	\$ -
Delinquency	166	121	8	295	\$ 8,415
Dependency	68	52	111	231	\$ 263,426
Severance	6	2	2	10	\$ 3,459
Other	0	0	1	1	\$ 1,264
TOTAL	854	536	1351	2741	\$998,971

*FY14/15 Felony Amounts Paid include attorneys' fees for Capital cases

The Cochise County Public Legal Services Division provides legal counsel in cases where a person is constitutionally entitled to an attorney and the court has determined that they are indigent and do not have the financial ability to hire one. These cases include criminal felony, misdemeanor, extradition and appellate cases, juvenile delinquency and dependency cases, and mental health commitment cases.

Amy Hunley
Indigent Defense Administrator

Mark Suagee
Public Defender

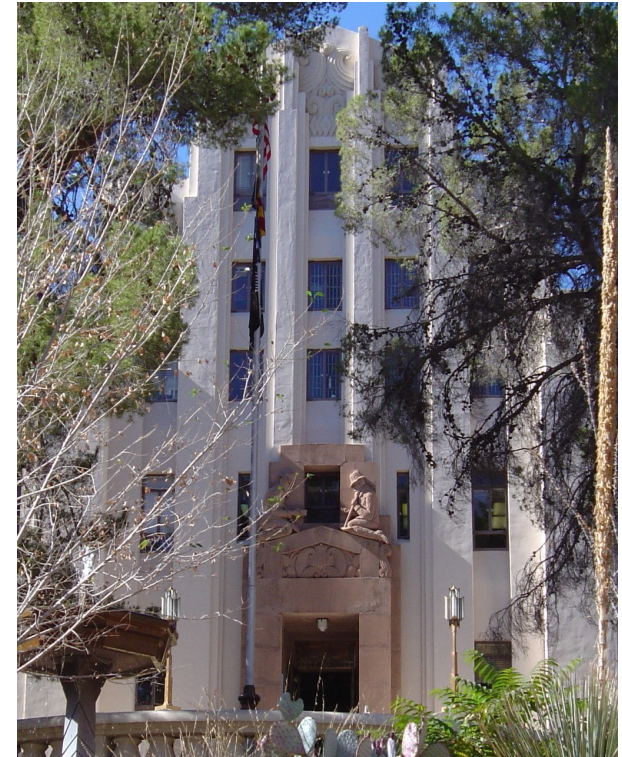
Joel Larson
Legal Defender



Public Programs...Personal Service

COCHISE COUNTY PUBLIC LEGAL SERVICES

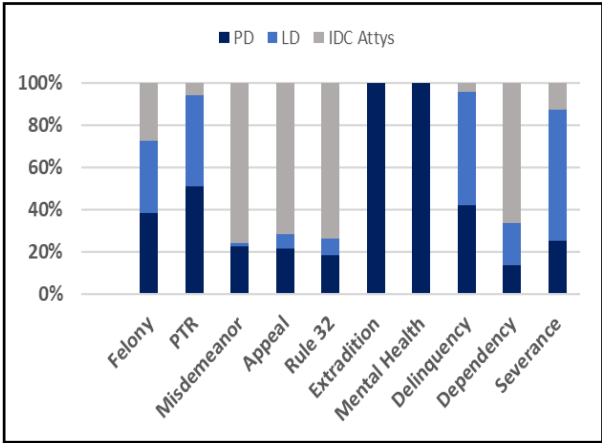
Indigent Defense Coordinator
Public Defender
Legal Defender



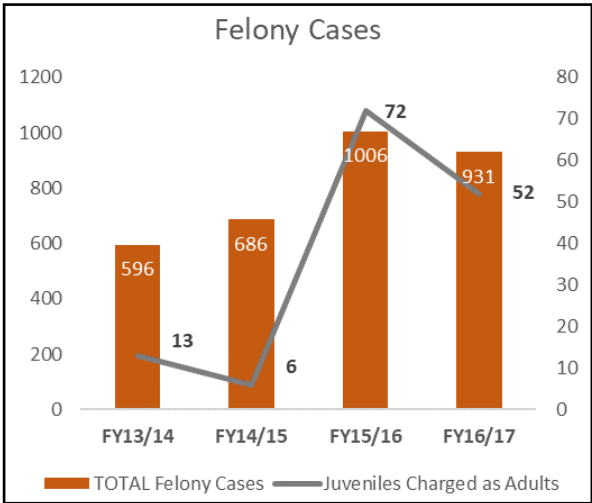
ANNUAL REPORT
Fiscal Year 2016/2017

FY16/17 CASE ASSIGNMENTS

A total of 3,208 new cases were assigned in FY16/17, an increase of 76 cases compared to FY15/16. The PD and LD offices handled 72% of all felony cases and 93% of all felony probation revocation (PTR) cases.



Fifty-two juveniles were charged as adults for drug offenses in FY16/17. The chart below shows the total felony cases assigned for the past four years and, of those cases, the number of juvenile defendants charged as adults.



FY16/17 BUDGET

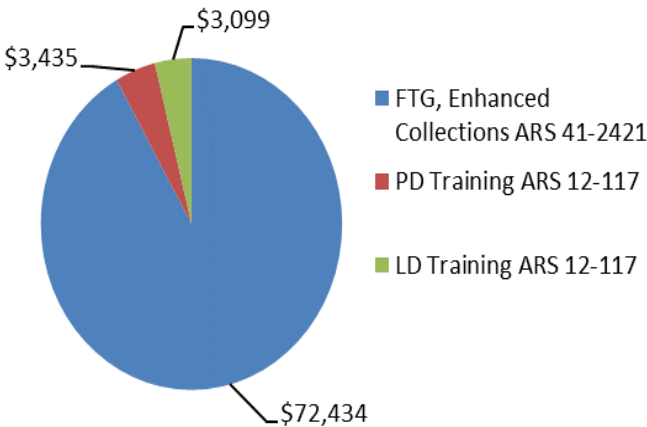
GENERAL FUND

Dept.	Amended Budget	Total Expenses
IDC	\$ 1,134,203	\$ 1,119,147
PD	\$ 1,511,294	\$ 1,491,164
LD	\$ 924,833	\$ 926,356
TOTALS	\$ 3,570,330	\$ 3,536,667

PD total expenses include \$34,499 for a new server and server software for all three Public Legal Services departments.

FY16/17 SPECIAL REVENUE FUNDS

Indigent defense used \$78,968 in special revenue funding to avoid expense to the general fund. Fill the Gap funds were used to support case tracking software upgrades and programming for the PD, LD and IDC offices. Funds were also used to partially fund an investigator for LD and a paralegal for PD. Training funds paid for the majority of mandatory CLE credits for PD and LD staff.



ACCOMPLISHMENTS

ATTORNEY FEE ASSESSMENTS

♦ \$62,175 collected by Courts (PD revenue)

IDC CONTRACTS

♦ IDC administers 26 indigent defense contracts; 10 of those contracts were approved in FY16/17.

IDC CASE ASSIGNMENTS

♦ IDC made 3,516 assignments in FY16/17 (3,208 new cases and 308 reassignments)

FELONY TRIALS

- ♦ PD: 1 Trial
- ♦ LD: 5 Trials
- ♦ IDC: 8 Trials

COLLABORATIVE PROGRAMS

- ♦ Early Resolution Court (ERC): Indigent Defense continues to play an integral part in the ERC program
- ♦ Attorney Fee Assessment Program: IDC provides support and calculations for the Superior Court attorney fee assessment program
- ♦ Court Assisted Recovery Program (CARE): A diversion program in which the PD plays a central role by representing persons with mental health issues who are charged with misdemeanor offenses
- ♦ Criminal Justice Behavioral Health Task Force: Led by the PD, and attended by the IDC, County Atty, Adult Probation, Court Admin, NAMI and Veterans' Admin, the group meets to develop procedures to address/balance the needs of criminal justice and behavioral health
- ♦ Jail Review Team: PD participates in discharge management for jail inmates with behavioral health needs